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<i>Ratio of Personnel Expenditure to Operations and Maintenance Expenditure (PE/O&M)</i>	<i>Non-Revenue Water (NRW)</i>
Maximum applicable price adjustment for the period: 8.79%	
Price adjustment earned: 5.68%	
Proportion of price Indexed: 71.93%	

Miscellaneous charges and conditions attached to the tariff remain as per Gazette Notice No. 2315 of 2020.

Dated the 21st July, 2023.

JULIUS ITUNGA,
Ag. Chief Executive Officer,
Water Services Regulatory Board.

MR/5150194

GAZETTE NOTICE No. 9728

THE WATER ACT

(No. 43 of 2016)

APPROVED REGULAR TARIFF FOR KAKAMEGA COUNTY
WATER AND SANITATION COMPANY LIMITED

SCHEDULE OF TARIFFS FOR 2023/2024 FOR WATER AND SEWERAGE

PURSUANT to clause 1.3 of the schedule of tariff published *vide* Gazette Notice No. 12314 dated 12th November, 2021, notice is given that all prices for water and sewerage services will be as follows for all bills issued between 1st July, 2023 to 30th June, 2024.

<i>Domestic</i>	<i>Consumption Block in M³</i>	<i>Tariff (KSh.)</i>
	1-6	87
	7-20	119
	21-50	141
	51-100	157
	101-300	174
	>300	217
Commercial/Industrial		
	1-50	130
	51-100	157
	101-300	179
	>300	228
Government		
	1-50	130
	51-100	157
	101-300	179
	>300	228
Water kiosks		35
Schools, universities and colleges		
	1-600	65
	601-1200	98
	1200 and above	163

Information used to calculate the index:

<i>Ratio of Personnel Expenditure to Operations and Maintenance Expenditure (PE/O&M)</i>	<i>Non-Revenue Water (NRW)</i>		
Actual Performance	46.69%	Actual Performance	39.45%
Target for 2022/2023	50.00%	Target for 2022/2023	42.00%
Variance	3.31%	Variance	2.55%
Attainment of Performance targets: 100%			
Maximum applicable price adjustment for the period: 8.79%			
Price adjustment earned: 8.79%			
Proportion of Price Indexed: 97.15%			

Information used to calculate the index:

Miscellaneous charges and conditions attached to the tariff remain as per Gazette Notice No. 12314 of 2021.

Dated the 21st July, 2023.

JULIUS ITUNGA,
Ag. Chief Executive Officer,
Water Services Regulatory Board.

MR/5150194

GAZETTE NOTICE No. 9729

THE WATER ACT

(No. 43 of 2016)

APPROVED REGULAR TARIFF FOR KISUMU WATER AND
SANITATION COMPANY LIMITED

SCHEDULE OF TARIFFS FOR 2023/2024 FOR WATER AND SEWERAGE

PURSUANT to clause 1.3 of the schedule of tariff published *vide* Gazette Notice No. 13561 of 2021, notice is given that all prices for water and sewerage services will be as follows for all bills issued between 1st July, 2023 to 30th June, 2024.

<i>Domestic</i>	<i>Consumption Block in M³</i>	<i>Water Tariff</i>	<i>Sewerage Tariff</i>
		<i>(KSh.)</i>	<i>(KSh.)</i>
	1-6	80	42
	7-20	117	58
	21-50	122	69
	51-100	138	74
	101-300	154	80
	>300	170	85
Commercial Bulk Sales /DDMs (Per M3)		64	-
Commercial/Industrial/ Government			
	1-50	122	64
	51-100	138	74
	101-300	154	80
	>300	170	85
Water Kiosks		35.0	-
Schools, Universities and colleges			
	1-600	64	48
	601-1200	69	64
	1200 and above	117	74

Information used to calculate the index:

<i>Ratio of Personnel Expenditure to Operations and Maintenance Expenditure (PE/O&M)</i>	<i>Non-Revenue Water (NRW)</i>		
Actual Performance	32.39%	Actual Performance	37.52%
Target for 2022/2023	28.00%	Target for 2022/2023	29.00%
Variance	-4.39%	Variance	-8.52%
Attainment of Performance targets: 93.69%			
Maximum applicable price adjustment for the period: 8.79%			
Price adjustment earned: 8.23%			
Proportion of Price Indexed: 82.33%			

Miscellaneous charges and conditions attached to the tariff remain as per Gazette Notice No. 13561 of 2021.

Dated the 21st July, 2023.

JULIUS ITUNGA,
Ag. Chief Executive Officer,
Water Services Regulatory Board.

MR/5150194

GAZETTE NOTICE No. 9730

THE WATER ACT

(No. 43 of 2016)

APPROVED REGULAR TARIFF FOR NYAHURURU WATER
AND SANITATION COMPANY LIMITED

SCHEDULE OF TARIFFS FOR 2023/2024 FOR WATER AND SEWERAGE

PURSUANT to clause 1.3 of the schedule of tariff published *vide* Gazette Notice No. 2317 of 2020, notice is given that all prices for water and sewerage services will be as follows for all bills issued between 1st July, 2023 to 30th June, 2024.

<i>Categories</i>	<i>Consumption Block (M³)</i>	<i>Tariff (KSh.)</i>
Domestic	1-6	61

	7-20	92
	21-50	105
	51-100	117
	101-300	144
	300 and above	167
Bulk Water Supply to other WSPs		50.0
Government/Commercial/Industrial		
	1-50	105
	51-100	117
	101-300	144
	>300	167
Water Kiosks		35
Public Schools, Universities and colleges		
	1-600	67
	601-1200	95
	1200 and above	105

Information used to calculate the index:

<i>Ratio of Personnel Expenditure to Operations and Maintenance Expenditure (PE/O&M)</i>		<i>Non-Revenue Water (NRW)</i>	
Actual Performance	52.41%	Actual Performance	38.44%
Target for 2022/2023	48.00%	Target for 2022/2023	32.00%
Variance	-4.41%	Variance	-6.44%
Attainment of Performance targets: 87.41%			
Maximum applicable price adjustment for the period: 8.79%			
Price adjustment earned: 7.68%			
Proportion of Price Indexed: 80.57%			

Miscellaneous charges and conditions attached to the tariff remain as per Gazette Notice No. 2317 of 2020.

Dated the 21st July, 2023.

JULIUS ITUNGA,
Ag. Chief Executive Officer,
Water Services Regulatory Board.
MR/5150194

GAZETTE NOTICE No. 9731

THE WATER ACT

(No. 43 of 2016)

APPROVED REGULAR TARIFF FOR NYERI WATER AND SANITATION COMPANY LIMITED

SCHEDULE OF TARIFFS FOR 2023/2024 FOR WATER AND SEWERAGE

PURSUANT to clause 1.3 of the schedule of tariff published *vide* Gazette Notice No. 2188 of 2021, notice is given that all prices for water and sewerage services will be as follows for all bills issued between 1st July, 2023 to 30th June, 2024.

<i>Residential/Domestic</i>	<i>Consumption Block in M³</i>	<i>Water Tariff (KSh.)</i>	<i>Sewerage Tariff (KSh.)</i>
	1-6	51	49
	7-20	82	57
	21-50	87	65
	51-100	92	82
	101-300	97	87
	300 and above	109	94
Commercial/Industrial/Government institutions			
	1-50	82	57
	51-100	92	82
	101-300	97	87
	>300	109	94
Standpipes/kiosks		35	-
Public schools, universities and colleges			
	1-600	44	38
	601-1200	54	49
	1200 and above	60	54

Information used to calculate the index:

<i>Ratio of Personnel Expenditure to Operations and Maintenance Expenditure (PE/O&M)</i>		<i>Non-Revenue Water (NRW)</i>	
Actual Performance	49.18%	Actual Performance	16.79%
Target for 2022/2023	32.00%	Target for 2022/2023	12.00%
Variance	-17.18%	Variance	-4.79%
Attainment of performance targets: 68.27%			
Maximum applicable price adjustment for the period: 8.79%			
Price adjustment earned: 5.99%			
Proportion of price Indexed: 78.87%			

Miscellaneous charges and conditions attached to the tariff remain as per Gazette Notice No. 2188 of 2021.

Dated the 21st July, 2023.

JULIUS ITUNGA,
Ag. Chief Executive Officer,
Water Services Regulatory Board.
MR/5150194

GAZETTE NOTICE No. 9732

THE WATER ACT

(No. 43 of 2016)

APPROVED REGULAR TARIFF FOR THIKA WATER AND SEWERAGE COMPANY LIMITED

SCHEDULE OF TARIFFS FOR 2023/2024 FOR WATER AND SEWERAGE

PURSUANT to clause 1.3 of the schedule of tariff published *vide* Gazette Notice No. 12316 of 2021, notice is given that all prices for water and sewerage services will be as follows for all bills issued between 1st July, 2023 to 30th June, 2024.

<i>Residential/Domestic</i>	<i>Consumption Block in M³</i>	<i>Water Tariff (KSh.)</i>	<i>Sewerage Tariff (KSh.)</i>
	1-6	53	53
	7-20	80	61
	21-50	85	69
	51-100	91	75
	101-300	96	80
	300 and above	101	85
Multi Dwelling Units (MDUs)/Gated Communities	Per M ³	80	69
Commercial/Industrial/Government Institutions			
	1-50	82	69
	51-100	91	80
	101-300	96	85
	>300	101	91
Water kiosks		35	-
Schools, universities and colleges			
	1-600	64	69
	601-1200	69	75
	1200 and above	80	80

Information used to calculate the index:

<i>Ratio of Personnel Expenditure to Operations and Maintenance Expenditure (PE/O&M)</i>		<i>Non-Revenue Water (NRW)</i>	
Actual Performance	39.57%	Actual Performance	33.60%
Target for 2022/2023	45.00%	Target for 2022/2023	29.00%
Variance	5.43%	Variance	-4.60%
Attainment of performance targets: 93.69%			

Maximum applicable price adjustment for the period: 8.79%
Price adjustment earned: 8.23%
Proportion of price Indexed: 82.33%

Miscellaneous charges and conditions attached to the tariff remain as per Gazette Notice No. 12316 dated 12th November 2021.

Dated the 21st July, 2023.

JULIUS ITUNGA,
Ag. Chief Executive Officer,
Water Services Regulatory Board.

MR/5150194

GAZETTE NOTICE No. 9733

THE WATER ACT, 2016

(Sections 77 and 139)

PUBLIC CONSULTATION MEETINGS ON LICENSING OF WATER SERVICE PROVIDERS

THE Water Services Regulatory Board (WASREB) has received licence applications from four (4) waster service providers to provide water services within their counties.

The licence applications have been made pursuant to the Water Act, 2016 (section 85 (1)— A person shall not provide water services except under a licence issued by the Regulatory Board, upon submission of an application and such supporting documents as the Board may require.’

Therefore, in compliance to The Water Act, 2016, section 139 on the mandatory requirement for public consultation and WASREB principle object under section 70 (1) of the Water Act, 2016—protection of the interests and rights of consumers in the provision of water services’, we wish to advise that public consultation meetings

areas are invited to make oral and written submissions and ask any questions that may relate to the provision of water services in their areas.

Comments on the application shall be emailed to info@wasreb.go.ke or send in hard copy to:

The Chief Executive Officer,
Water Services Regulatory Board,
5th Floor, NHIF Building,
Ngong Road,

shall be held at the venues stated below to get stakeholders concerns on services provided, licencing conditions and proposals for services development going forward.

Please note that all Water Service Provider shall hold hybrid public consultation meetings (physical and virtual) as outlined below;

Water Service Provider	County	Venue		Day Date and Time
Kirandich Water and Sanitation Company	Baringo	Physical Meeting:	Kenya School of Government (KSG), Kabarnet Town	Thursday, 3rd August, 2023 10.00 a.m.
		Virtual Meeting:	WSP to provide links	
Meru Water and Sewerage Company	Meru	Physical Meeting:	Meru Slopes Hotel, Meru	Tuesday, 8th August, 2023 10.00 a.m.
		Virtual Meeting:	MEWASS to provide links	
Embu Water and Sanitation Company	Embu	Physical Meeting:	Kenya School of Government (KSG), Embu Town	Wednesday, 9th August, 2023 10.00 a.m.
		Virtual Meeting:	EWASCO to provide links	
Gatundu Water and Sewerage Company Limited. (GATWASCO)	Kiambu	Physical Meeting:	Martyrs of Uganda Catholic Hall, Gatundu Town	Friday, 11th August, 2023 10.00 a.m.
		Virtual Meeting:	GATWASCO to provide links	

Participants should be seated by 10.00 a.m. Personal identification of participants will be required. Members of the public in respective

P.O. Box 41621-00100,
Nairobi.

The closing date for receipt of comments is thirty (30) days after the publication of this notice.

JULIUS K. ITUNGA,
Ag. CEO, Water Services Regulatory Board.

MR/5161401

GAZETTE NOTICE No. 9734

REPUBLIC OF KENYA

THE NATIONAL TREASURY AND PLANNING

STATEMENT OF ACTUAL REVENUES AND NET EXCHEQUER ISSUES AS AT 30TH JUNE, 2023

Receipts	Original Estimates (KSh.)	Revised Estimates (KSh.)	Actual Receipts (KSh.)
Opening Balance 01.07.2022			616,548,951.60
Tax Revenue	2,071,923,833,573.65	2,079,837,901,885.71	1,961,974,892,386.55
Non-Tax Revenue	69,660,578,982.62	65,561,396,552.34	81,998,439,276.80
Domestic Borrowing (Note 1)	1,040,458,161,199.94	948,106,911,312.05	696,402,157,518.65
External Loans and Grants	349,331,516,109.80	513,418,169,188.90	488,311,124,134.00
Other Domestic Financing	13,228,000,000.00	13,228,000,000.00	16,104,714,394.50
Total Revenue	3,544,602,089,866.00	3,620,152,378,939.00	3,244,791,327,710.50

RECURRENT EXCHEQUER ISSUES

Vote	Ministries/Departments/Agencies	Original Estimates(KSh.)	Revised Estimates(KSh.)	Exchequer Issues(KSh.)
R1011	The Executive Office of the President	8,004,798,389.00	18,143,627,120.00	16,362,559,849.30
R1012	Office of the Deputy President	-	1,015,200,072.00	959,102,287.75
R1013	Office of the Prime Cabinet Secretary	-	853,205,101.00	661,027,027.95
R1021	State Department for Interior and Citizen Services	134,653,904,522.00	104,892,725,352.00	104,892,725,352.00
R1023	State Department for Correctional Services	31,049,751,550.00	31,562,843,797.00	31,172,484,167.45
R1024	State Department for Immigration and Citizen Services	-	1,907,169,649.00	1,825,067,701.05
R1025	National Police Service	-	25,180,089,940.00	23,537,839,510.20
R1026	State Department for Internal Security and National Administration	-	8,815,467,862.00	7,515,355,506.20
R1032	State Department for Devolution	1,444,910,000.00	1,505,500,371.00	1,505,500,317.45
R1035	State Department for Development of the ASAL	1,059,230,000.00	6,376,985,470.00	5,227,100,183.45
R1041	Ministry of Defence	128,215,300,000.00	135,615,483,200.00	127,429,811,242.00